

Introduced by: GARY GRANT

No. 78-904

9/1/78 em

ORDINANCE NO. 3891

AN ORDINANCE making an additional appropriation in the amount of \$30,000 to the Cedar Hills Construction Fund from the Public Health Pooling Fund for the Cedar Hills Activities Building; amending the King County 1978 Capital Improvement Budget and amending Ordinance No. 3492, Sections 44, 73 and 72, attachment No. 1. as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$30,000 to the Cedar Hills Construction Fund from the unappropriated Public Health Pooling Fund balance for the construction of the Cedar Hills Activities Building; Capital Improvement project No. 004072.

SECTION 2. Ordinance No. 3492, Section 44, is hereby amended to read as follows:

From the Public Health Pooling Fund there is hereby appropriated:

~~(\$5,762,950)~~ \$5,792,950

SECTION 3. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in attachment No. 1 to this ordinance.

Cedar Hills Construction ~~(\$115,282)~~ \$145,282

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1 SECTION 4. The project information sheet attached hereto is adopted
2 to amend and revise the King County 1978 Capital Improvement Budget; amend-
3 ing Ordinance No. 3492, Section 72, attachment No. 1, as amended.

4 INTRODUCED AND READ for the first time this 11th day of
5 September, 1978.

6 PASSED this 25th day of September, 1978.

7 KING COUNTY COUNCIL
8 KING COUNTY, WASHINGTON

9 Bernice Stern
10 Chairman

11 ATTEST:

12 Dorothy M. Quinn
13 DEPUTY Clerk of the Council

14 APPROVED this 27th day of September, 1978.

15 [Signature]
16 King County Executive
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Description:

Project involves the design and construction of an approximate 2530 Sq. Ft. wood framed one-story building including two restrooms, two offices, and two open space multipurpose rooms. This facility will be used primarily to support a "light" power tool vocational training program for patients at the Cedar Hills Alcoholism Treatment Center.

Council District: Central
CIP Planning Area: No. 9

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Project Comparison

1978 - 1983 vs. 1979 - 1984 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate - 1978 \$62,282

Status:

Design complete. Bids complete.

Project Data:

FUND 03450 CEDAR HILLS CONSTRUCTION
DEPT 0335 Architecture - 345/CEDR HILLS
FUNCTION 56700 Alcoholism
SERVICE 56710 Alcoholism
PROGRAM 56711 Alcoholism

AGENCY

RESPONSIBLE ORG 2523
DEPARTMENT PRIORITY REQUEST
LOCATION Cedar Hills A.T.C.
CIP PLANNING AREA -008 Central
COUNCIL DISTRICT -009

OPTION

***** CAPITAL IMPROVEMENTS *****

*** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS***

PRIOR YEAR	EXISTING	1978
EXPENDITURES	BUDGET	REQUEST

1979	1980	1981	1982	1983
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1. DESIGN, PRELIM ENG.		5,624
2. ACQUISITION OR R/WAY		
3. CONSTRUCTION		80,746
4. EQUIP & FURNISHINGS		
5. CONTINGENCY		4,990
6. ARTISTIC FURNISHINGS		922

EXPENDITURE TOTAL \$92,282

REVENUES

36700 (A) Contribution - Private Source \$ 62,282
37280 (A) Contribution - Public Health 30,000

REVENUE TOTAL \$ 92,282

TOTAL PROJECT COST ESTIMATE \$ 92,282

TOTAL REVENUE - AVAILABLE \$ 92,282 PENDING \$

